

WETMORE FIRE DIST # 3
NEMAHA

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 21,257
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,257

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 19,137	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 229,288	
5b. Personal property 2016	- 130,370	
5c. Increase in personal property (5a minus 5b)	+ 98,918	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	29,619	
7. Total valuation adjustment (sum of 4, 5c, 6)	147,674	
8. Total estimated valuation July, 1, 2017	4,428,397	
9. Total valuation less valuation adjustment (8 minus 7)	4,280,723	
10. Factor for increase (7 divided by 9)	0.03450	
11. Amount of increase (10 times 3)	+ \$ 733	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,990	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,990	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 276	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 22,266	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WETMORE FIRE DIST # 3
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,257	2,831	43	305	0	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,257	2,831	43	305	0	10

County Treas Motor Vehicle Estimate

2,831

County Treas Recreational Vehicle Estimate

43

County Treas 16/20M Vehicle Estimate

305

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

10

MVT Factor 0.13318

RVT Factor 0.00202

16/20M Factor 0.01435

Comm Veh Factor 0.00000

Watercraft Factor 0.00047

2018

WETMORE FIRE DIST # 3
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEMAHA

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,388	12,236	13,151
Receipts:			
Ad Valorem Tax	20,537	21,257	XXXXXXXXXXXXXXXX
Delinquent Tax	29		
Motor Vehicle Tax	2,896	2,661	2,831
Recreational Vehicle Tax	46	71	43
16/20M Vehicle Tax		277	305
Commercial Vehicle Tax			0
Watercraft Tax		8	10
LAVTR			0
In Lieu of Taxes			
Redemption	456		
Powhattan Fire Protection	2,052		
Reimbursement	854		
50/50 March	2,365		
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,249	24,274	3,189
Resources Available:	33,637	36,510	16,340
Expenditures:			
Fuel	299	696	2,000
Repair	1,133	3,000	4,000
Truck Payment	11,311	10,000	12,000
Protective Gear	1,355	3,000	5,000
Insurance	4,114	4,200	7,000
Publication/Operation	38	759	1,500
Meals	561	600	1,600
Utilities	2,010		3,000
Supplies	213	1,104	2,000
Training/Dues	367		506
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	21,401	23,359	38,606
Unencumbered Cash Balance Dec 31	12,236	13,151	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	26,829	25,359	38,606
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,606
Tax Required			22,266
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			22,266

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
WETMORE FIRE DIST # 3
NEMAHA

will meet on August 23, 2017 at 6:30 p.m. at Wetmore Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dean Osterhaus residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	21,401	5.631	23,359	5.315	38,606	22,266	5.028
Debt Service							
Non-Budgeted Funds							
Totals	21,401	5.631	23,359	5.315	38,606	22,266	5.028
Less: Transfers	0		0		0		
Net Expenditures	21,401		23,359		38,606		
Total Tax Levied	20,652		21,257		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,667,622		3,999,988		4,428,397		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

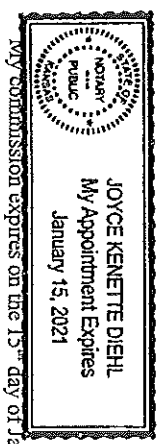
Death Notice
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report
In the issue thereof date 6-25-17
Second insertion thereof in the issue thereof date 7-2-17
Third insertion thereof in the issue thereof date 7-9-17

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 21.50
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 2 day of June, 2017



My commission expires on the 15th day of January, 2021
Joyce Kenette Diehl
Notary Public

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2017

Notice of Budget Hearing
The governing body of
NEMAHIA
WETMORE FIRE DEPARTMENT #3

will meet on the 20th day of August, 2017 at 6:30 p.m. at Nemahia Fire Station meeting room for the purpose of hearing suggestions of taxpayers relative to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dean Osterhaus residence and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Gas Tax Rate is subject to change depending on the final assessed valuation.

Fund	2016		2017		Proposed Budget 2018		SEL Tax Rate
	Actual Expenditures	Actual Rate	Current Year Expenditures	Actual Rate	Expenditures	Amount of 2017 Tax	
General	21,401	6.251	23,359	5.315	31,000	22,200	5.028
Non-Budgeted Fund							
Totals	21,401	6.031	23,359	5.315	31,000	22,200	5.028
Less: Transfers	21,401		23,359		31,000		
Net Expenditures	21,401		23,359		31,000		
Total Tax Levies	21,401		23,359		31,000		
Assessed Valuation	3,087,025		3,087,025		4,405,397		
Outstanding Indebtedness							

	2015	2016	2017
Q.D. Bonds			
Net-Fund. Warrant			
Leased Pwr. Plant			
Total			

Tax rates are expressed in mills.

Dean Osterhaus
Clerk